PAYROLL	Year 1												Year 2												Year 3											
	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14	Month 15	Month 16	Month 17	Month 18	Month 19	Month 20	Month 21	Month 22	Month 23	Month 24	Month 25	Month 26	Month 27	Month 28	Month 29	Month 30	Month 31	Month 32	Month 33	Month 34	Month 35	Month 36
CEO (also CMO 1st year)	$4,000	$4,000	$4,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000
CMO													$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000
Sales Manager	$3,000	$3,000	$3,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000	$8,000
CSM Manager				$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000
CS/Compliance/Payments	$2,000	$2,000	$2,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000
Disclosure tax & costs													$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400	$16,400
TTL Payroll	**$9,000**	**$9,000**	**$9,000**	**$32,000**	**$32,000**	**$24,000**	**$24,000**	**$24,000**	**$24,000**	**$24,000**	**$24,000**	**$24,000**	**$41,400**	**$33,400**	**$41,400**	**$33,400**	**$33,400**	**$41,400**	**$33,400**	**$33,400**	**$33,400**	**$41,400**	**$33,400**	**$33,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**	**$41,400**
Headcount	3	3	3	4	4	4	4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
				Pay raise only after break-even																																

Figures in green entered manually